



## Summary of Annual and Forward Budget Estimates Revenue Recurrent and Development Expenditure

The United Republic of Tanzania

### Council : Makambako TC

Description		Actual	Approved Budget Estimates	Annual Budget Estimates	Forward Budget Estimates	Forward Budget Estimates
		2016/2017	2017/18	2018/19	2019/20	2020/21
Revenue Estimates	Government Ceiling/ Grant			16,014,387,000		
	Own Source			1,953,330,444		
	Other Sources			3,386,939,392		
<b>Total Revenue</b>				<b>21,354,658,324</b>		

Recurrent Budget	Recurrent PE- Grants			17,299,830,353	0.00	0.00
	Other Charges			2,301,327,627	10,126,205,546	10,766,791,258
<b>Total Recurrent Expenditure</b>				<b>19,601,157,980</b>	<b>10,126,205,546</b>	<b>10,766,791,258</b>

Development Budget	Development - Government Finance			2,221,223,500	2,291,726,400	2,362,229,300
	Foreign Funds			1,075,307,380	1,283,901,920	1,556,322,947
	Other Funds			771,332,178	853,511,068	914,909,039
				<b>4,067,863,058</b>	<b>4,429,139,388</b>	<b>4,833,461,287</b>