



BUDGET SUMMARY AND SOURCES OF FUNDS AND FACILITIES

The United Republic of Tanzania

FY : 2018/19

Facility Name	Fund Sources					
	Capitation	Responsibility Allowance	School meals	School fees compensation	Special needs grants	Total

Council : Makambako TC

Sector : Education

Department : Primary Education

AZIMIO Primary School	4,413,324.00	5,400,000.00	0.00	0.00	0.00	9,813,324.00
BWAWANI Primary School	5,390,092.00	5,400,000.00	0.00	0.00	0.00	10,790,092.00
CHRISTIAAN Primary School	2,281,111.00	2,400,000.00	0.00	0.00	0.00	4,681,111.00
IBATU Primary School	2,078,610.00	5,400,000.00	0.00	0.00	0.00	7,478,610.00
IDOFI Primary School	2,983,907.00	5,400,000.00	0.00	0.00	0.00	8,383,907.00
IKELU Primary School	2,864,789.00	5,400,000.00	0.00	0.00	0.00	8,264,789.00
IKWETE Primary School	3,591,410.00	5,400,000.00	0.00	0.00	0.00	8,991,410.00
JUHUDI Primary School	5,229,283.00	5,400,000.00	0.00	0.00	0.00	10,629,283.00
KAHAWA Primary School	6,539,581.00	5,400,000.00	0.00	0.00	23,760,000.00	35,699,581.00
KIFUMBE Primary School	3,716,483.00	5,400,000.00	0.00	0.00	0.00	9,116,483.00
KITANDILO Primary School	2,644,421.00	2,400,000.00	0.00	0.00	0.00	5,044,421.00
KIUMBA Primary School	4,472,883.00	2,400,000.00	0.00	0.00	0.00	6,872,883.00
KWAUCHUNGU Primary School	1,941,624.00	5,400,000.00	0.00	0.00	0.00	7,341,624.00
LUNGWA Primary School	1,810,595.00	2,400,000.00	0.00	0.00	0.00	4,210,595.00
LYAMKENA Primary School	10,226,285.00	2,400,000.00	0.00	0.00	0.00	12,626,285.00
MAENDELEO Primary School	6,676,567.00	2,400,000.00	0.00	0.00	0.00	9,076,567.00
MAGEGELE Primary School	6,885,024.00	5,400,000.00	0.00	0.00	0.00	12,285,024.00
MAHONGOLE Primary School	3,234,055.00	2,400,000.00	0.00	0.00	0.00	5,634,055.00
MAJENGO Primary School	2,960,095.00	2,400,000.00	0.00	0.00	0.00	5,360,095.00
MAKAMBAKO Primary School	6,134,580.00	2,400,000.00	0.00	0.00	0.00	8,534,580.00
MANGA Primary School	3,353,173.00	2,400,000.00	0.00	0.00	0.00	5,753,173.00
MASHUJAA Primary School	7,415,099.00	2,400,000.00	0.00	0.00	0.00	9,815,099.00
MAWANDE Primary School	3,240,011.00	2,400,000.00	0.00	0.00	0.00	5,640,011.00
MBUGANI Primary School	1,572,358.00	2,400,000.00	0.00	0.00	0.00	3,972,358.00
MLENGA Primary School	2,364,493.00	2,400,000.00	0.00	0.00	0.00	4,764,493.00
MLOWA Primary School	3,496,115.00	2,400,000.00	0.00	0.00	0.00	5,896,115.00
MLUDZA Primary School	2,239,420.00	2,400,000.00	0.00	0.00	0.00	4,639,420.00
MSHIKAMANO Primary School	7,045,833.00	5,400,000.00	0.00	0.00	0.00	12,445,833.00
MTANGA Primary School	2,048,831.00	2,400,000.00	0.00	0.00	0.00	4,448,831.00
MTULINGALA Primary School	2,156,037.00	2,400,000.00	0.00	0.00	0.00	4,556,037.00
MWEMBETOGWA Primary School	3,621,189.00	2,400,000.00	0.00	0.00	0.00	6,021,189.00
MWEMBETOGWA.B Primary School	3,722,439.00	2,400,000.00	0.00	0.00	0.00	6,122,439.00

Facility Name	Fund Sources					
	Capitation	Responsibility Allowance	School meals	School fees compensation	Special needs grants	Total
NGAMANGA Primary School	3,317,438.00	2,400,000.00	0.00	0.00	0.00	5,717,438.00
NYAMANDE Primary School	1,637,873.00	2,400,000.00	0.00	0.00	0.00	4,037,873.00
NYAMBOGO Primary School	1,691,476.00	2,400,000.00	0.00	0.00	0.00	4,091,476.00
UHURU Primary School	6,080,977.00	2,400,000.00	0.00	0.00	0.00	8,480,977.00
UMOJA Primary School	6,813,553.00	2,400,000.00	0.00	0.00	0.00	9,213,553.00
USETULE Primary School	2,840,966.00	2,400,000.00	0.00	0.00	0.00	5,240,966.00
SubTotal	150,732,000.0	127,200,000.00	0.00	0.00	23,760,000.00	301,692,000.00

Council : Makambako TC

Sector : Education

Department : Secondary Education

DEO SANGA Secondary School	6,554,163.00	3,000,000.00	0.00	10,435,501.00	0.00	19,989,664.00
KIPAGAMO Secondary School	6,160,914.00	3,000,000.00	0.00	9,809,370.00	0.00	18,970,284.00
KITANDILO Secondary School	3,888,804.00	3,000,000.00	0.00	6,191,730.00	0.00	13,080,534.00
LYAMKENA Secondary School	7,002,031.00	3,000,000.00	0.00	11,148,593.00	0.00	21,150,624.00
MAGUVANI Secondary School	8,531,336.00	3,000,000.00	0.00	13,583,543.00	0.00	25,114,879.00
MAHONGOLE Secondary School	5,363,490.00	3,000,000.00	0.00	8,539,718.00	0.00	16,903,208.00
MAKAMBAKO Secondary School	13,643,583.00	3,000,000.00	188,460,000.00	15,270,616.00	0.00	220,374,199.00
MLOWA Secondary School	3,561,096.00	3,000,000.00	0.00	5,669,965.00	0.00	12,231,061.00
MTIMBWE Secondary School	5,254,254.00	3,000,000.00	0.00	8,365,783.00	0.00	16,620,037.00
MUKILIMA Secondary School	7,602,829.00	3,000,000.00	0.00	12,105,181.00	0.00	22,708,010.00
SubTotal	67,562,500.00	30,000,000.00	188,460,000.00	101,120,000.00	0.00	387,142,500.00

Council : null

Sector : null

Department : null

MJI MWEMA Primary School						
MPECHI-Deactivated Secondary						
NJOMBE-Deactivated Secondary						
SubTotal						
Grand Total	218,294,500.0	157,200,000.00	188,460,000.00	101,120,000.00	23,760,000.00	688,834,500.00